

Township of Athens

List of Projects - 2016 to 2025

Project Type	Asset ID	Asset Name	Location or Type	Lifecycle Event Type	Total Cost (Incl.1.76% HST)	2016 (Backlog)	2017	2018	2019	2020	2021	2022	2023	2024	2025
Recreation	REC1	Playground Structure - Cent. Park			24,814									24,814	
Equipment		Office printer, scanner, copier			11,468										11,468
Equipment		Fire Department bunker gear, boots, oxygen cylinders			14,945									14,945	
Equipment	EQ1	Great Plains - IT Equipment			8,219			8,219					8,219		
Equipment	EQ2	Server - IT Equipment			11,506			11,506					11,506		
Vehicles	VH7	2005 Chev Silverado Rescue #1			42,088				42,088						
Vehicles	VH10	1990 GMC Top Kick Pumper #2			215,905	215,905									
Vehicles	VH11	1993 GMC Top Kick Tanker			131,411						131,411				
Vehicles	VH13	2014 Road Dept GMC Sierra 3/4 Ton truck			32,264									32,264	
Vehicles	VH14	Fire Department Rescue#2-2008 Ford			8,529									8,529	
Sidewalk	SW1	Central St.			19,994	19,994									
Sidewalk	SW2	Church St.			56,511	56,511									
Sidewalk	SW3	Elma St. E.			12,691	12,691									
Sidewalk	SW4	Kerr St.			26,819	26,819									
Sidewalk	SW5	Pearl St.			33,882	33,882									
Sidewalk	SW6	Prince St. E.			34,002	34,002									
Sidewalk	SW7	Queen St.			46,454	46,454									
Sidewalk	SW8	Reid St.			27,776	27,776									
Sidewalk	SW9	Victoria St.			26,938	26,938									
Sidewalk	SW10	Wellington St. E.			21,551	21,551									
Sidewalk	SW11	Wellington St. W.			23,227	23,227									
Sidewalk	SW12	Wiltse St. E.			21,311	21,311									
Sidewalk	SW13	Wiltse St. W.			23,227	23,227									
Bridge & Culvert	BR1	Beales Mills Bridge			341,377	10,958									
Bridge & Culvert	BR2	Elbe Creek/8th Line Rd Culvert			558,669	7,671									
Roads	RD24A.1	Beales Mills		HMA-DST			29,280								
Roads	RD24A	Beales Mills		HMA-DST			29,280								
Roads	RD2	Brookview Cres.		HMA-EnhSurf			1,557								
Roads	RD3	Central St.		HMA-EnhSurf			3,769								
Roads	RD27A	Charleston School Rd.		HMA-DST SAMI			18,690								
Roads	RD29.1	Dixie		HMA-DST SAMI			51,240								
Roads	RD29	Dixie		HMA-DST SAMI			51,240								
Roads	RD5	Elma St. E.		HMA-EnhSurf			2,392								
Roads	RD11	Kimberley Cres.		HMA-Enh2Surf			10,687								
Roads	RD12	Layng Dr.		HMA-EnhSurf			11,533								
Roads	RD15	Queen St.		HMA-EnhSurf			8,757								
Roads	RD16	Reid St.		HMA-Enh2Surf			8,491								
Roads	RD51B	Temperance Lake		HMA-Slurry			23,058								
Roads	RD4	Church St.		HMA-Enh2Surf				17,275							
Roads	RD35A	Hard Island		HMA-DST				36,600							
Roads	RD9A	Joseph St.		HMA-Ovly				5,856							
Roads	RD38A.1	Lake Eloida		HMA-DST SAMI				48,800							
Roads	RD38A	Lake Eloida		HMA-DST SAMI				48,800							
Roads	RD39.1	Lower Oakleaf		HMA-DST				29,280							
Roads	RD39	Lower Oakleaf		HMA-DST				29,280							
Roads	RD18	Sarah St. S.		HMA-Enh2Surf				18,629							
Roads	RD54	Water Street		HMA-Enh2Surf				3,660							
Roads	RD20	Wellington St. E.		HMA-Enh2Surf				6,515							

Roads	RD22	Wiltse St. E.		HMA-EnhSurf			4,017							
Roads	RD38B	Lake Eloida		HMA-DST				43,920						
Roads	RD13	Pearl St.		HMA-EnhSurf				4,762						
Roads	RD51A.1	Temperance Lake		HMA-DST				23,790						
Roads	RD53.3	Upper Oakleaf		HMA-FDR & EAS & DST				177,396						
Roads	RD24A.1	Beales Mills		HMA-Crack Seal					1,220					
Roads	RD24A	Beales Mills		HMA-Crack Seal					1,220					
Roads	RD2	Brookview Cres.		HMA-Crack Seal					105					
Roads	RD26	Cedar Park		HMA-DST SAMI					14,640					
Roads	RD3	Central St.		HMA-Crack Seal					255					
Roads	RD27A	Charleston School Rd.		HMA-Crack Seal					584					
Roads	RD5	Elma St. E.		HMA-Crack Seal					162					
Roads	RD12	Layng Dr.		HMA-Crack Seal					779					
Roads	RD13A	Pearl St.		HMA-FDR & EAS & Ovly					16,668					
Roads	RD15	Queen St.		HMA-Crack Seal					592					
Roads	RD51B	Temperance Lake		HMA-Crack Seal					1,830					
Roads	RD51A	Temperance Lake		HMA-DST SAMI					31,720					
Roads	RD53.1	Upper Oakleaf		HMA-FDR & EAS & DST					177,396					
Roads	RD4	Church St.		HMA-Crack Seal						720				
Roads	RD35B	Hard Island		HMA-DST SAMI						14,640				
Roads	RD8	Isaac St.		HMA-Enh2Surf						7,686				
Roads	RD9A	Joseph St.		HMA-Crack Seal						76				
Roads	RD38A.1	Lake Eloida		HMA-Crack Seal						1,525				
Roads	RD38A	Lake Eloida		HMA-Crack Seal						1,525				
Roads	RD39.1	Lower Oakleaf		HMA-Crack Seal						1,220				
Roads	RD39	Lower Oakleaf		HMA-Crack Seal						1,220				
Roads	RD18	Sarah St. S.		HMA-Crack Seal						776				
Roads	RD49	Slack		HMA-Slurry						11,529				
Roads	RD51	Temperance Lake		HMA-Slurry						23,058				
Roads	RD53.2	Upper Oakleaf		HMA-FDR & EAS & DST						177,396				
Roads	RD54	Water Street		HMA-Crack Seal						153				
Roads	RD20	Wellington St. E.		HMA-Crack Seal						271				
Roads	RD22	Wiltse St. E.		HMA-Crack Seal						271				
Roads	RD22A	Wiltse St. E.		HMA-EnhSurf						6,794				
Roads	RD30A	8th Line		HMA-Crack Seal							1,678			
Roads	RD29A	Dixie		HMA-Crack Seal							1,068			
Roads	RD35C	Hard Island		HMA-Crack Seal							1,373			
Roads	RD35D	Hard Island		HMA-Crack Seal							915			
Roads	RD35A	Hard Island		HMA-Crack Seal							1,525			
Roads	RD7	Henry St.		HMA-Crack Seal							874			
Roads	RD10	Kerr St.		HMA-Crack Seal							342			
Roads	RD38B	Lake Eloida		HMA-Crack Seal							1,830			
Roads	RD12A	Layng Dr.		HMA-FDR & EAS & Ovly							33,335			
Roads	RD41	Montgomery		HMA-Crack Seal							763			
Roads	RD13	Pearl St.		HMA-Crack Seal							322			
Roads	RD14A	Prince St. E.		HMA-Crack Seal							168			
Roads	RD51A.1	Temperance Lake		HMA-Crack Seal							991			
Roads	RD51.1	Temperance Lake		HMA-Slurry							23,058			
Roads	RD53.3	Upper Oakleaf		HMA-Crack Seal							1,792			
Roads	RD53	Upper Oakleaf		HMA-FDR & EAS & DST							177,396			
Roads	RD30.1	8th Line		HMA-FDR & EAS & DST								120,780		

Roads	RD26	Cedar Park		HMA-Crack Seal								458			
Roads	RD38	Lake Eloida		HMA-Slurry								21,137			
Roads	RD13A	Pearl St.		HMA-Crack Seal								110			
Roads	RD51A	Temperance Lake		HMA-Crack Seal								991			
Roads	RD53.1	Upper Oakleaf		HMA-Crack Seal								1,792			
Roads	RD19A	Victoria St.		HMA-FDR & EAS & Ovly								26,622			
Roads	RD21	Wellington St. W.		HMA-FDR & EAS & Ovly								44,910			
Roads	RD55A.1	Wiltsetown		HMA-Slurry								14,411			
Roads	RD55A	Wiltsetown		HMA-Slurry								14,411			
Roads	RD30	8th Line		HMA-FDR & EAS & DST									120,780		
Roads	RD6	George St.		HMA-EnhSurf									5,937		
Roads	RD35B	Hard Island		HMA-Crack Seal									458		
Roads	RD35	Hard Island		HMA-FDR & EAS & DST									105,683		
Roads	RD49	Slack		HMA-Crack Seal									915		
Roads	RD51	Temperance Lake		HMA-Crack Seal									1,830		
Roads	RD53.2	Upper Oakleaf		HMA-Crack Seal									1,792		
Roads	RD22A	Wiltse St. E.		HMA-Crack Seal									459		
Roads	RD30A	8th Line		HMA-Crack Seal										1,678	
Roads	RD24.1	Beales Mills		HMA-FDR & EAS & Ovly										185,196	
Roads	RD29A	Dixie		HMA-Crack Seal										1,068	
Roads	RD35C	Hard Island		HMA-Crack Seal										1,373	
Roads	RD35D	Hard Island		HMA-Crack Seal										915	
Roads	RD7	Henry St.		HMA-Crack Seal										874	
Roads	RD10	Kerr St.		HMA-Crack Seal										342	
Roads	RD12A	Layng Dr.		HMA-Crack Seal										220	
Roads	RD40	Mcavoy		HMA-Slurry										21,137	
Roads	RD41	Montgomery		HMA-Crack Seal										763	
Roads	RD14A	Prince St. E.		HMA-Crack Seal										168	
Roads	RD51.1	Temperance Lake		HMA-Crack Seal										1,830	
Roads	RD53	Upper Oakleaf		HMA-Crack Seal										1,792	
Roads	RD20A	Wellington St. E.		HMA-EnhSurf										1,354	
Roads	RD55.1	Wiltsetown		HMA-Slurry										15,372	
Roads	RD55	Wiltsetown		HMA-Slurry										15,372	
Roads		All Roads					1,412,160								
					\$ 4,550,985	\$2,021,076	\$249,976	\$268,438	\$291,956	\$247,170	\$380,271	\$247,427	\$265,347	\$318,405	\$260,919
					\$ 4,820,882	\$2,021,076	\$254,976	\$279,283	\$309,826	\$267,545	\$419,850	\$278,643	\$304,800	\$373,063	\$311,822

Total (Incl. 1.76% HST+Inflation)
 Inflation @ 2% from 2017-2025

Note: Proposed projects are based upon the recommended future project by the Tow